

Exhibit No. 11Amendments to House Bill No. 2
3rd Reading CopyDate 3-25-09Bill No. HB2

Requested by Senator Keith Bales

For the Senate Finance and Claims Committee

Prepared by Legislative Fiscal Division staff
March 24, 2009 (12:16pm)

1. Page A-11, line 22.

Strike: "The appropriation" through "occur."

2. Page B-1, line 4.

Strike: "199,428,960" [federal special fund FY 2010]**Insert:** "199,788,960" [federal special fund FY 2010]**Strike:** "1,273,054" [state special fund FY 2011]**Insert:** "1,275,963" [state special fund FY 2011]

3. Page B-3, line 2.

Strike: "53,027,732" [general fund FY 2010]**Insert:** "53,077,689" [general fund FY 2010]

4. Page B-3.

Strike: line 14 in its entirety**Insert:** "20,938,284 21,617,910" [state special fund FY10 and FY11]**Insert:** "45,163,837 46,363,178" [federal special fund FY10 and FY11]

5. Page B-4, line 8.

Strike: "53,675,132 53,811,343" [general fund FY10 and FY11]**Insert:** "53,677,632 53,813,843" [general fund FY10 and FY11]**Strike:** "29,944,880" [state special fund FY10]**Insert:** "29,945,880" [state special fund FY10]

6. Page B-5, line 18.

Following: "passage of"**Strike:** "a bill"**Insert:** "[LC 2323],"

7. Page B-6, line 7.

Following: "Increase."

Strike: remainder of line 7 through line 9 in their entirety

8. Page D-2, line 1.

Following: "FOR"

Strike: remainder of line 1

Insert: "District Court Operations is reduced by \$560,327 in
fiscal year 2011"

9. Page D-7, line 12.

Following: "increased"

Strike: remainder of line 12 through line 13

Insert: "by \$18,750 in fiscal year 2010 and \$18,750 in fiscal
year 2011."

10. Page E-5.

Following: line 18

Strike: line 19 through line 21

11. Page E-8, line 13.

Following: "If"

Strike: "HB"

Insert: "House Bill No."

- END -

Explanation - This is a technical amendment.

Amendment 1 removes contingency language as the contingency has been met. SB 42 has been passed and approved.

Amendment 2 reinstates \$360,000 of federal special fund and \$2,909 of state special fund to the Human and Community Services Division. Too much funding was removed in the process of removing overtime and holidays worked.

Amendment 3 increases the general fund for the Disabilities Services Division by \$49,957 to: reinstate \$50,000 general fund to the Disabilities Services Division for the Autism waiver that was removed twice; and 2) remove \$43 to correct an entry in the removal of overtime at the Montana Developmental Center.

Amendment 4 adjusts the appropriation for the hospital bed tax state special revenue and federal matching funds to the correct level. The base budget amount was inadvertently doubled in the line item amount.

Amendment 5 adds \$2,500 general fund each year to correct a

funding error and \$1,000 state special revenue in FY 2010 to correct an adjustment made to the Montana Veterans' Home appropriation.

Amendment 6 inserts the title of the companion bill that was referenced in earlier versions.

Amendment 7 is deleted at the recommendation of the Code Commissioner.

Amendment 8 corrects language in the bill that is attached to the Supreme Court Operations Program and should be attached to the District Court Operations Program.

Amendment 9 removes specific dollar amounts from language and replaces them with the dollar amount of reduction in the appropriation that will occur if HB 224 is not passed and approved.

Amendment 10 removes contingency language for an appropriation which was removed from the bill by the House Appropriations Committee.

Amendment 11 corrects a style error in the bill draft.

Note: There is no funding change to HB 2, however, the FTE level for Healthy Montana Kids will be adjusted to 48.00 FTE. The funding was the amount necessary to support 48.00 FTE, but the number of FTE reported was too high.